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KARNATAK ARTS, SCIENCE & COMMERCE COLLEGE, BIDAR

Estd 1970

(Affiliated to Gulbarga University, Kalaburagi)

College with Potential for Excellence Status Awarded by UGC New Delhi

ISO 9001 : 2015



Golden Jubilee Celebration - 1970-2020

CERTIFICATE

This is to certify that, the details of expenditure incurred on infrastructure Maintenance during last five years form 2017-18 to 2021-22 as given below:

SL No	Year	Amount
01	2017-18	12,84,722.00
02	2018-19	9,04,393.00
03	2019-20	67,580.00
04	2020-21	20,450.00
05	2021-22	2,09,215.00

Encl: Extract of Audit report certified by Chartered Accountant.




PRINCIPAL
Karnatak Arts, Science &
Commerce College, BIDAR



Save Environment Save Earth





UMESH R. MULIMANI & CO.

CHARTERED ACCOUNTANTS

TO WHOMSOEVER IT MAY CONCERN

This is to certify that my client, K.R.E. Society's Karnatak Arts, Science & Commerce College, Bidar running only one Institute by the name K.R.E. Society's Karnatak Arts, Science & Commerce College, Bidar and has three accounts books namely:

1. Karnatak Arts, Science & Commerce College, Bidar.
2. Karnatak Bachelor of Computer Application College, Bidar.
3. Karnatak College Post Graduates Studies & Research Centre (M.A., M.Sc., & M.Com) Bidar.

These three account books are audited and certified by me. Hence, merging all three accounts in one consolidated statement based on the existing audit report is being certified as per the requirements for the following heads:

1. Statement showing Expenditure without Salary.
2. Expenditure incurred on infrastructure augmentation.
3. Expenditure incurred on infrastructure maintenance.

Date: 21-12-2022

Place: Bidar



For Umesh R Mulimani & Co
Chartered Accountants

CA Umeshkumar R Mulimani
Proprietor


Principal
PRINCIPAL
Karnatak . Arts, Sci. & Com. Collegr
BIDAR-585401

K R E SOCIETY'S				
KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR				
Statement showing Expenditure without Salary (2020-21)				
Particulars	UG	BCA	PG	Total
	Amount	Amount	Amount	Amount
Exam Application Fees	160.00	-	-	160.00
Exam Fee	695,316.00	-	-	695,316.00
GUG Career GuidanceFund	115,760.00	-	-	115,760.00
GUG Continuation Fees	273,600.00	-	10,000.00	283,600.00
GUG corpus Fund	475,600.00	-	-	475,600.00
GUG Cultural Act. Fees	173,640.00	-	-	173,640.00
GUG Eligibility Fees	269,600.00	738,735.00	-	1,008,335.00
GUG Eligibility Form Fees	53,800.00	-	-	53,800.00
GUG Reg. Fees	270,400.00	-	-	270,400.00
GUG sports Fees	318,340.00	-	-	318,340.00
Scrutiny Fees	11,464.00	-	-	11,464.00
Exam Remuneration	389,710.00	-	-	389,710.00
Pustaka Premi Vidyarathi Balaga	10,000.00	-	-	10,000.00
Scout & Guide	72,350.00	-	-	72,350.00
Security Guard Salary	183,750.00	-	-	183,750.00
Audit Fees	25,900.00	-	3,540.00	29,440.00
Advertisement	-	-	28,000.00	28,000.00
Bank & DD Commission	6,673.00	413.00	1,258.00	8,344.00
Misc. Expenses	14,771.00	-	5,230.00	20,001.00
College Website Annual Domine	15,657.00	-	-	15,657.00
Contingency Exp	5,234.00	-	-	5,234.00
Conveyance Allowances	1,000.00	-	-	1,000.00
Electric Material Exp	5,065.00	-	-	5,065.00
Extra Curricular Expenses	16,329.00	-	-	16,329.00
Festival and Celebration Exp.	32,673.00	-	-	32,673.00
Functions & Programme Exp	27,680.00	-	-	27,680.00
Games & Sports Exp.	100.00	-	-	100.00
Garden Expenses	3,350.00	-	-	3,350.00
Guest and Hospitality Exp	28,622.00	-	-	28,622.00
Guest Lecture Exps	1,568.00	-	-	1,568.00
ICT Internet Expenses	297,420.00	-	-	297,420.00
Identity Card Exp	45,486.00	-	-	45,486.00
UGC Indoor Stadium Maintenance Expenses	5,767.00	-	-	5,767.00
Labour Charges	5,500.00	-	-	5,500.00
Laboratory Expenses	1,170.00	-	-	1,170.00
Legal Consultancy Fees	20,000.00	-	-	20,000.00
Maintenance Exp	146,467.00	-	-	146,467.00
Meeting Expenses	8,386.00	-	-	8,386.00
Postage Exp	5,296.00	-	-	5,296.00
Practical Exam Expenses	1,060.00	-	-	1,060.00
Printing & Stationery Exp.	105,942.00	-	9,950.00	115,892.00
Prospectus & Application Exp	42,000.00	-	-	42,000.00
Reading Room Exp	52,911.00	-	-	52,911.00
Repairs & Renewals	16,490.00	-	87,060.00	103,550.00
Study Tour Exp	1,500.00	-	29,700.00	31,200.00
TA/ DA Bill Exp	53,650.00	-	7,855.00	61,505.00




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Telephone Bill	8,106.00	-	-	8,106.00
Transportation Exp	500.00	-	-	500.00
Xerox Exp & DTP Work	3,117.00	-	-	3,117.00
Teacher Flag Fees	20.00	-	-	20.00
Honorarium to staff	20,000.00	-	-	20,000.00
Generator Repair Maintenance	27,730.00	-	-	27,730.00
National work shop Reg TA/ DA Exp	6,400.00	-	-	6,400.00
Work shop (Electronic Department)	71,066.00	-	-	71,066.00
Online Class Material (Equipment)	18,061.00	-	-	18,061.00
Penalty Fee	182,800.00	-	-	182,800.00
Lab Fees 1st Term	19,474.00	-	-	19,474.00
Lab Fees 2nd Term	261.00	-	-	261.00
Tuition Fees 1st term	141,450.00	-	-	141,450.00
Tuition Fees 2nd term	17,917.00	-	-	17,917.00
Covid-19 Relief Fund	140,008.00	-	-	140,008.00
National Seminar For History	100,000.00	-	-	100,000.00
College Software AMC	31,152.00	-	-	31,152.00
Language Lab Expenses	100.00	-	-	100.00
National Seminar	176,125.00	-	-	176,125.00
Alumni Fee	200.00	-	-	200.00
A/V Fee	150.00	-	-	150.00
College Development Fund	300.00	-	-	300.00
College Magazine	50.00	-	-	50.00
College Student Council Fund	100.00	-	-	100.00
Cycle Stand Fees	150.00	-	-	150.00
English Certificate Course	8,000.00	-	-	8,000.00
Extra Curricular Activitices	100.00	-	-	100.00
Garden Maintenance Fees	200.00	-	-	200.00
ICT Internet Fee	300.00	-	-	300.00
Identity Card Fees	100.00	-	-	100.00
Library Fees Including Binding	100.00	-	-	100.00
Medical Exam Fee	23.00	-	-	23.00
MID Term Exam	100.00	-	-	100.00
Reading Room Fees	100.00	-	-	100.00
Red Cross	1,550.00	-	-	1,550.00
Renewable Energy Fee	100.00	-	-	100.00
Other Flag Fees	25.00	-	-	25.00
Entrepreneurship Development Institute of India	40,000.00	-	-	40,000.00
Science Exhibition	6,924.00	-	-	6,924.00
TDS	14,709.91	-	-	14,709.91
Admission Fee	58.00	-	1,235,061.00	1,235,119.00
Depreciation A/c	817,429.00	122,947.00	33,393.00	973,769.00
Repair & Maintiance	-	275.00	-	275.00
Fee refund	-	18,860.00	9,836.00	28,696.00
Local enquiry committee Exps	-	-	7,965.00	7,965.00
Exam Exp	-	-	4,230.00	4,230.00
Total	6,162,212.91	881,230.00	1,473,078.00	8,516,520.91




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K R E SOCIETY'S				
KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR				
Statement Showing Expenditure Incurred on Maintaince (2020-21)				
Particulars	UG	BCA	PG	Total
	Amount	Amount	Amount	Amount
Computer Maintenance	17,400.00	-	-	17,400.00
Xerox Maintenance	3,050.00	-	-	3,050.00
Total	20,450.00	-	-	20,450.00




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K R E SOCIETY'S				
KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR				
Statement showing Expenditure without Salary 2021-22				
Particulars	UG	BCA	PG	Total
	Amount	Amount	Amount	Amount
Exam Application Fees	110,880.00	-	-	110,880.00
GUG Career Guidance Fund	110,880.00	-	-	110,880.00
GUG Continuation Fees	89,400.00	-	-	89,400.00
GUG Corpus Fund	434,350.00	-	-	434,350.00
GUG Cultural Act, Fees	166,320.00	-	-	166,320.00
GUG Eligibility Fees	224,500.00	793,446.00	1,547,012.00	2,564,958.00
GUG Eligibility Form Fee'	44,900.00	-	-	44,900.00
GUG Reg.	505,600.00	-	-	505,600.00
GUG Sports Fees	304,920.00	-	-	304,920.00
Scrutiny Fees	26,957.00	-	-	26,957.00
Scout & Guide	69,300.00	-	-	69,300.00
Security Guard Salary	195,800.00	-	-	195,800.00
Audit Fees	6,900.00	5,900.00	5,900.00	18,700.00
Advertisement	-	-	79,768.00	79,768.00
Bank & DD Commission	6,278.50	300.00	466.00	7,044.50
Misc. Expenses	39,371.00	-	-	39,371.00
College Website Annual Domine	17,776.00	-	-	17,776.00
Contingency Exp	14,555.00	-	-	14,555.00
Conveyance Allowances	1,300.00	-	-	1,300.00
Electric Material Exp	5,957.00	-	-	5,957.00
Extra Curricular Expenses	52,075.00	-	-	52,075.00
Festival and Celebration Exp.	60,358.00	-	-	60,358.00
Functions & Programme Exp	29,872.00	-	-	29,872.00
Games & Sports Exp.	30,149.00	-	-	30,149.00
Garden Expenses	170,000.00	-	-	170,000.00
Guest and Hospitality Exp	13,595.00	-	-	13,595.00
Guest Lecture Exps	12,362.00	-	-	12,362.00
ICT Internet Expenses	197,993.00	-	-	197,993.00
Identity Card Exp	43,896.00	-	-	43,896.00
Labour Charges	54,462.00	-	-	54,462.00
Laboratory Expenses	11,054.00	-	-	11,054.00
Legal Consultancy Fees	9,500.00	-	-	9,500.00
Maintiance Exp	261,705.00	-	-	261,705.00
Meeting Expenses	6,256.00	-	-	6,256.00
Postage Exp	5,570.00	-	-	5,570.00
Practical Exam Expenses	30,868.00	-	-	30,868.00
Printing & Stationery Exp.	84,335.00	21,093.00	5,452.00	110,880.00
Reading Room Exp	128,566.00	-	-	128,566.00
Repairs & Renewals	93,661.00	-	1,800.00	95,461.00
Study Tour Exp	11,835.00	-	-	11,835.00
TA/ DA Bill Exp	63,044.00	702.00	11,950.00	75,696.00
Telephone Bill	8,195.00	-	-	8,195.00
Transportation Exp	369.00	-	-	369.00
Tour Expenses	-	-	20,000.00	20,000.00
xerox Exp & DTP Work	10,950.00	-	-	10,950.00
Honorarium to staff	4,800.00	-	-	4,800.00
National work shop Reg TA/DA Exp	3,600.00	-	-	3,600.00
Penalty Fee	46,000.00	-	-	46,000.00
College Software AMC	82,954.00	-	-	82,954.00
Alumni Fee	3,140.00	-	-	3,140.00
Tution & Lab Fees (Degree)	1,036,776.00	-	-	1,036,776.00




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Retail Management Course	2,000.00	-	-	2,000.00
B.Voc Admission Fees	8,325.00	-	-	8,325.00
District Green Champion Prize	4,044.00	-	-	4,044.00
Seminars	3,714.00	-	-	3,714.00
AAA Committee Exps	140,661.00	-	-	140,661.00
Affiliation Fees	141,300.00	94,818.00	1,129,690.00	1,365,808.00
Book Binding Exps	7,700.00	-	-	7,700.00
Certificate Course Fee	9,155.00	-	-	9,155.00
Chemicals	8,637.00	-	-	8,637.00
Continuation Fee	89,400.00	-	-	89,400.00
Degree Internal Exam Exps	18,170.00	-	-	18,170.00
Electricity Bill	9,154.00	-	-	9,154.00
Internal Quality Assurance Cell Activity Exps	10,306.00	-	-	10,306.00
Staff Incentives	482,000.00	-	-	482,000.00
Depreciation A/c	781,023.00	1,337,825.00	49,052.00	2,167,900.00
Fee Refund	-	31,000.00	-	31,000.00
Exam Exp	-	4,716.00	108,203.00	112,919.00
Project Fee	-	59,000.00	-	59,000.00
Electrical Exps	-	144,127.00	-	144,127.00
Work Shop	-	-	7,000.00	7,000.00
Total	6,659,473.50	2,492,927.00	2,966,293.00	12,118,693.50




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K R E SOCIETY'S				
KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR				
Statement Showing Expenditure Incurred on Maintaince (2021-2022)				
Particulars	UG	BCA	PG	Total
	Amount	Amount	Amount	Amount
Computer Maintenance	16,670.00	-	-	16,670.00
UGC Indoor Stadium Maintenance Expenses	13,100.00	-	-	13,100.00
Xerox Maintenance	3,700.00	-	-	3,700.00
Generator Repair Maintenance	13,749.00	-	-	13,749.00
Building Maintenance	157,806.00	-	-	157,806.00
Office Repair & Maintenance	4,190.00	-	-	4,190.00
Total	209,215.00	-	-	209,215.00




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K R E SOCIETY'S				
KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR				
Statement showing Expenditure without Salary 2019-20				
Particulars	UG	BCA	PG	Total
	Amount	Amount	Amount	Amount
Exam Application Fees	111,200.00	-	-	111,200.00
Exam Fee	1,796,638.00	-	-	1,796,638.00
Career Guidance Fund	111,200.00	-	-	111,200.00
Continuation	263,700.00	-	-	263,700.00
Corpus Fund	456,820.00	-	-	456,820.00
Cultural Act. Fee	166,800.00	-	-	166,800.00
Eligibility Fees	255,500.00	-	1,645,460.00	1,900,960.00
Eligibility Form Fees	51,100.00	-	-	51,100.00
GUG Reg. Fees	255,500.00	-	-	255,500.00
GUG Sports Fees	305,800.00	-	-	305,800.00
Scrutiny Fees	27,886.00	-	-	27,886.00
Tuition & Lab Fees (Degree)	2,175,651.00	-	-	2,175,651.00
Exam Remuneration	70,000.00	-	-	70,000.00
Interest on SB (MRP)	58,300.00	-	-	58,300.00
Pustaka Premi Vidarthi Balaga	20,000.00	-	-	20,000.00
Allowances to Staff	67,039.00	-	-	67,039.00
Scout & Guide	69,500.00	-	-	69,500.00
Security Guard Salary	204,018.00	3,152.00	-	207,170.00
Advertisement Exp	10,000.00	-	-	10,000.00
Admision Fees	-	708,920.00	-	708,920.00
Affiliation Fees	89,400.00	38,659.00	559,842.00	687,901.00
AAA Committee Exps	57,166.00	-	-	57,166.00
Audit Fees	14,400.00	5,900.00	5,900.00	26,200.00
Bank & DD Commission	8,825.90	551.00	2,220.00	11,596.90
Book Binding Expenses	7,500.00	-	-	7,500.00
Misc. Expenses	8,899.00	-	-	8,899.00
Chemicals	118,095.00	-	-	118,095.00
College Website Annual Domine	71,421.00	-	-	71,421.00
Contingency Exp	13,658.00	-	-	13,658.00
Conveyance Allowances	2,330.00	-	-	2,330.00
Degree Internal Exam Expenses	19,554.00	-	-	19,554.00
Electric Material Exp	133,852.00	-	-	133,852.00
Electronic Consumable Material	494.00	-	-	494.00
Extra Curricular Expenses	61,720.00	-	-	61,720.00
Festival and Celebration Expenses	49,305.00	-	-	49,305.00
Functions & Programme Exp	111,164.00	-	-	111,164.00
Games and Sports Exp	104,052.00	-	-	104,052.00
Garden Expenses	11,248.00	-	-	11,248.00
Guest and Hospitality Exp	6,279.00	-	-	6,279.00
Guest Lecture	15,398.00	-	-	15,398.00
ICT Internet Expenses	224,108.00	-	-	224,108.00
Identity Card Exp	33,917.00	-	-	33,917.00
UGC Indoor Stadium Maintenance Expens	152,982.00	-	-	152,982.00
Electricity Bill	139,624.00	449,605.00	-	589,229.00
Labour Charges	7,450.00	-	-	7,450.00
Laboratory Expenses	28,090.00	-	-	28,090.00
Legal Consultancy Fees	14,500.00	-	-	14,500.00
Maintenance Exp	106,415.00	-	-	106,415.00
Meeting Expenses	10,493.00	-	-	10,493.00
Postage Exp	10,360.00	-	-	10,360.00




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Practical Exam Expenses	30,124.00	-	-	30,124.00
Printing & Stationery Exp.	157,139.00	40,431.00	13,674.00	211,244.00
Prospectus & Application Exp	75,000.00	-	-	75,000.00
Reading Room Exp	70,505.00	-	-	70,505.00
Repairs & Renewals	122,006.00	7,730.00	-	129,736.00
study Tour Exp	15,000.00	-	-	15,000.00
TA/ DA Bill Exp	83,699.00	1,430.00	8,416.00	93,545.00
Telephone Bill	7,795.00	-	-	7,795.00
Transportation Exp	6,085.00	-	-	6,085.00
Xerox Exp & DTP Work	3,645.00	-	-	3,645.00
KPSC Exam Remuneration	55,830.00	-	-	55,830.00
Teacher Flag Fees	45,200.00	-	-	45,200.00
Tally Course	47,200.00	-	-	47,200.00
Admission Penalty	34,500.00	-	-	34,500.00
Honorarium to staff	10,000.00	-	-	10,000.00
Interview Exp	25,428.00	-	-	25,428.00
Karnataka Natural Calamity's Relif Fund	10,682.00	-	-	10,682.00
NAAC Conference Exp	87,789.00	-	-	87,789.00
National work shop Reg TA/DA Exp	25,368.00	-	-	25,368.00
Work shop (On Indian Taxation System)	51,532.00	-	-	51,532.00
Depreciation A/c	832,156.01	141,073.00	37,101.00	1,010,330.01
Local Enquiry Comunity Exps	-	-	19,685.00	19,685.00
Fee refund	-	-	10,000.00	10,000.00
Relif Fund	-	-	230.00	230.00
Exam Expenditure	-	-	71,034.00	71,034.00
Total	9,906,034.91	1,397,451.00	2,373,562.00	13,677,047.91




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K R E SOCIETY'S				
KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR				
Statement Showing Expenditure Incurred on Maintenance (2019-2020)				
Particulars	UG	BCA	PG	Total
	Amount	Amount	Amount	Amount
Computer Maintenance	23,193.00	-	-	23,193.00
Xerox Maintenance	6,000.00	-	-	6,000.00
Generator Repair and Maintenance	8,657.00	-	9,700.00	18,357.00
Solar Palnt Exp	20,030.00	-	-	20,030.00
Total	57,880.00	-	9,700.00	67,580.00




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K R E SOCIETY'S

KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR

Statement showing Expenditure without Salary 2018-19

Particulars	UG	BCA	PG	Total
	Amount	Amount	Amount	Amount
Cloud Computing System	20,000.00		-	20,000.00
Computerized Exam Form Fee	92,020.00		-	92,020.00
Exam Application Fees	105,360.00		-	105,360.00
Exam Fee	2,969,345.00	486819.00	1,054,334.00	4,510,498.00
Games & Sports Fees	3,235.00		-	3,235.00
Career Guidance Fund	106,240.00		-	106,240.00
GUG Continuation Fees	251,400.00		-	251,400.00
GUG Corpus Fund	437,100.00		-	437,100.00
Cultural Act. Fees	159,360.00		-	159,360.00
GUG Eligibility Fees	245,000.00	733770.00	-	978,770.00
GUG Eligibility Form Fees	49,000.00		-	49,000.00
GUG Reg. Fees	245,000.00		-	245,000.00
GUG sports Fees	292,160.00		-	292,160.00
Lab Fees 1st Term	33,408.00		-	33,408.00
Manual Form Fee	108,000.00		-	108,000.00
Misc. Fees	11,994.00	10467.00	-	22,461.00
Penalty Fees	112,000.00		-	112,000.00
Scrutiny Fees	46,704.00	10657.00	-	57,361.00
Tuition Fee 1st Term	363,055.00	0.00	-	363,055.00
Tuition Fees 2nd Term	943.00	0.00	-	943.00
Tuition & Lab Fees (Degree)	1,003,642.00	0.00	-	1,003,642.00
Exam Remuneration	190,000.00	0.00	-	190,000.00
Hindi International Conference	367,293.00	0.00	-	367,293.00
Interest on SB	3,250.00	0.00	-	3,250.00
Pustaka Premi Vidyarthi Balaga	17,000.00	0.00	-	17,000.00
Allowances to Staff	175,275.00	0.00	-	175,275.00
Scout & Guide	66,400.00	0.00	-	66,400.00
Security Guard Salary	339,000.00	0.00	-	339,000.00
Advertisement Exp	13,240.00	0.00	14,000.00	27,240.00
Affiliation Fees	103,900.00	38600.00	638,200.00	780,700.00
Alumini Association Expenditures	100,000.00	0.00	-	100,000.00
Audit Fees	20,900.00	0.00	11,800.00	32,700.00
Bank & DD Commission	10,638.50	779.00	1,998.00	13,415.50
Book Bindling Expenses	18,730.00	0.00	-	18,730.00
Misc. Expenses	7,923.00	0.00	3,796.00	11,719.00
Chemicals	63,814.00	0.00	-	63,814.00
College Software AMC	39,652.00	0.00	-	39,652.00
College website Annual Domine	1,095.00	0.00	-	1,095.00
Contingency Exp	13,848.00	0.00	-	13,848.00
Convyance Alloyvances	2,750.00	0.00	-	2,750.00
Degree Internal Exam Expenses	7,430.00	0.00	-	7,430.00
Degree Practical Exam Contingency	300.00	0.00	-	300.00
Electric Material Exp	64,111.00	0.00	-	64,111.00
Electronic Consumable Material	9,957.00	0.00	-	9,957.00




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Extra Curricular Expenses	112,349.00	0.00	-	112,349.00
Festival and Celebration Exp,	62,587.00	0.00	-	62,587.00
Functions & Programme Exp	2,750.00	0.00	-	2,750.00
Games & Sports Exp.	116,854.00	0.00	-	116,854.00
Garden Expenses	18,920.00	0.00	-	18,920.00
Guest and Hospitality Exp	31,565.00	0.00	-	31,565.00
Guest Lecture	29,770.00	0.00	1,000.00	30,770.00
ICT Internet Expenses	25,007.00	0.00	-	25,007.00
Identity Card Exp	37,754.00	0.00	-	37,754.00
ISO Certificate Expenses	14,160.00	0.00	-	14,160.00
Electricity Bill	326,609.00	351181.00	-	677,790.00
Labour Charges	16,840.00	0.00	-	16,840.00
Laboratory Expenses	3,720.00	0.00	-	3,720.00
Legal Consultancy Fees	9,000.00	0.00	-	9,000.00
Maintenance Exp	51,903.00	0.00	-	51,903.00
Meeting Expenses	7,580.00	0.00	-	7,580.00
Postage Exp	11,132.00	0.00	-	11,132.00
Practical Exam Expenses	34,613.00	0.00	-	34,613.00
Printing & Stationery Exp,	108,081.00	38476.00	11,591.00	158,148.00
Prospectus & Application Exp	10,500.00	0.00	-	10,500.00
Reading Room Exp	81,214.00	0.00	-	81,214.00
Repairs & Renewals	102,823.00	67868.00	-	170,691.00
Study Tour Exp	2,980.00	0.00	-	2,980.00
Scholarship	-	0.00	2,000,515.00	2,000,515.00
TA/ DA Bill Exp	116,217.00	26847.00	12,526.00	155,590.00
Internet & Telephone Bill	29,221.00	19911.00	21,883.00	71,015.00
Transportation Exp	3,050.00	0.00	-	3,050.00
Xerox Exp & DTP Work	4,873.00	0.00	-	4,873.00
UGC ESR Grant Expenses	32,500.00	0.00	-	32,500.00
Depreciation A/c	876,030.01	158524.00	41,223.44	1,075,777.45
Local Enquiry Committee	-	18345.00	-	18,345.00
Admission Fee	-	0.00	1,618,205.00	1,618,205.00
Computer Purchases	-	-	-	-
Exam Expenditures	-	10512.00	-	10,512.00
Project Fee	-	108000.00	-	108,000.00
Kannada Research Permission	-	-	25,000.00	25,000.00
Total	10,572,074.51	2,080,756.00	5,456,071.44	18,108,901.95




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K R E SOCIETY'S				
KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR				
Statement Showing Expenditure Incurred on Maintiance (2018-2019)				
Particulars	UG	BCA	PG	Total
	Amount	Amount	Amount	Amount
Building Maintiance	870,097.00	-	-	870,097.00
Computer Maintenance	19,669.00	-	-	19,669.00
Indoor Stadium Maintenance Expenses	7,827.00	-	-	7,827.00
Xerox Maintenance	6,800.00	-	-	6,800.00
Total	904,393.00	-	-	904,393.00




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K R E SOCIETY'S				
KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR				
Statement showing Expenditure without Salary 2017-18				
Particulars	UG	BCA	PG	Total
	Amount	Amount	Amount	Amount
Exam Rennuneration	65150.00	0.00	0.00	65150.00
Continuation Fee	82200.00	0.00	0.00	82200.00
Cloud Computing System	22500.00	0.00	0.00	22500.00
Exam Application Fees	203350.00	0.00	0.00	203350.00
Exam Fee	2283914.00	698661.00	996928.00	3979503.00
Exam Penalty	1500.00	0.00	0.00	1500.00
GUG Career Guidance Fee	109200.00	0.00	0.00	109200.00
GUG Corpus Fund	430500.00	0.00	0.00	430500.00
GUG Cultural Act. Fees	163800.00	0.00	0.00	163800.00
GUG Eligibility Fees	225000.00	633269.00	0.00	858269.00
GUG Eligibility Form Fees	45000.00	0.00	0.00	45000.00
GUG Reg. Fees	499500.00	0.00	0.00	499500.00
GUG Sports Fees	300300.00	0.00	0.00	300300.00
Lab Fees 1st Term	4959.00	0.00	0.00	4959.00
Lab Fees 2nd Term	14877.00	0.00	0.00	14877.00
Language Lab Expenses	570.00	0.00	0.00	570.00
Manual Form Fee	77000.00	0.00	0.00	77000.00
NAAC Committee TA DA	177000.00	0.00	0.00	177000.00
Penalty Fees	128000.00	0.00	0.00	128000.00
Sanitary Expenses	58822.00	0.00	0.00	58822.00
Scrutiny Fees	25242.00	4108.50	0.00	29350.50
Tuition Fee 1st Term	514815.00	0.00	0.00	514815.00
Staff Uniform	54500.00	0.00	0.00	54500.00
Work Shop	60400.00	0.00	0.00	60400.00
TA/ DA Bill Exp	20000.00	0.00	0.00	20000.00
Allowances to Staff	219026.00	0.00	0.00	219026.00
Pustaka Premi Vidyarathi Balaga	19505.00	0.00	0.00	19505.00
Honorarium to Staff	2691129.00	0.00	0.00	2691129.00
Red Cross	68250.00	0.00	0.00	68250.00
Scout & Guide	68250.00	0.00	0.00	68250.00
Advertisement	0.00	2200.00	0.00	2200.00
Affiliation Fees	141300.00	38600.00	759200.00	939100.00
Audit Fees	5450.00	3450.00	3588.00	12488.00
Bank & DD Comrmission	5736.25	285.00	1034.00	7055.25
Book Binding Expenses	20725.00	0.00	0.00	20725.00
Chernicals Exps	24651.00	0.00	0.00	24651.00
College Software AMC	30360.00	0.00	0.00	30360.00
College Website Annual Domine	16548.00	0.00	0.00	16548.00
Typing & Xerox	6042.00	0.00	0.00	6042.00




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Contingency Exp	6507.00	0.00	0.00	6507.00
Conveyance Allowances	3895.00	0.00	0.00	3895.00
Degree Internal Exam Expenses	6890.00	0.00	0.00	6890.00
Interest Tr. To Indoor Stadium	130968.00	0.00	0.00	130968.00
Electrical Material Exp	220593.00	0.00	0.00	220593.00
Extra Curricular Expenses	79258.00	0.00	0.00	79258.00
Festival and Celebration Exp.	62049.00	0.00	0.00	62049.00
Functions & Programme Exp	13113.00	0.00	0.00	13113.00
Games & Sports Exp	75045.00	0.00	0.00	75045.00
Garden Expenses	35195.00	0.00	0.00	35195.00
Guest and Hospitality Exp	47534.00	0.00	0.00	47534.00
Electricity bill	232840.00	213948.00	0.00	446788.00
Labour Charges	5550.00	0.00	0.00	5550.00
Laboratory Expenses	32780.00	0.00	0.00	32780.00
Legal Consultancy Fees	5000.00	0.00	0.00	5000.00
Maintiance Exp	169354.00	0.00	0.00	169354.00
Meeting Expenses	8365.00	0.00	0.00	8365.00
Misc. Expenses	72391.00	1500.00	0.00	73891.00
NAAC Misc.Expenses	79688.00	0.00	0.00	79688.00
Postage Exp	9651.00	0.00	0.00	9651.00
Practical Exam Expenses	15703.00	0.00	0.00	15703.00
Printing & Stationery Exp.	227129.00	2635.00	3436.00	233200.00
Prospectus & Application Exp	362577.00	0.00	0.00	362577.00
Reading Room Exp	87658.00	0.00	0.00	87658.00
Repairs & Renewals	203063.00	0.00	6300.00	209363.00
TA/ DA Exps	36038.00	0.00	831.00	36869.00
Telephone Bill	12025.00	0.00	3173.00	15198.00
Transportation Exp	4340.00	0.00	0.00	4340.00
Misc.Fees	256238.00	0.00	29569.00	285807.00
Teacher Flag Fees	22600.00	0.00	0.00	22600.00
Depreciation A/c	893528.00	150512.00	39138.00	1083178.00
Local Enquiry Committee	0.00	0.00	5685.00	5685.00
Exam Expenditures	0.00	8916.00	29569.00	38485.00
Project Fee	0.00	70000.00	0.00	70000.00
Admission Fees	0.00	0.00	1454997.00	1454997.00
Chemical Purchase	0.00	0.00	16761.00	16761.00
Manual Exam Forms	0.00	0.00	7505.00	7505.00
Kannada Research Permission	0.00	0.00	25125.00	25125.00
Seminar Exps	0.00	5120.00	0.00	5120.00
Total	12302636.25	1833204.50	3382839.00	17518679.75




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K R E SOCIETY'S				
KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR				
Statement Showing Expenditure Incurred on Maintaince (2017-2018)				
Particulars	UG	BCA	PG	Total
	Amount	Amount	Amount	Amount
Generator Maintenance	12930.00	0.00	0.00	12930.00
Indoor Stadium Maintenance Exps	11665.00	0.00	0.00	11665.00
Painting Exps	520000.00	0.00	0.00	520000.00
Xerox Maintenance	5650.00	0.00	0.00	5650.00
Building Maintenance	684624.00	0.00	0.00	684624.00
Computer Maintenance	49853.00	0.00	0.00	49853.00
Total	<u>1284722.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1284722.00</u>




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