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KARNATAK ARTS, SCIENCE & COMMERCE COLLEGE, BIDAR

Estd 1970

(Affiliated to Gulbarga University, Kalaburagi)

College with Potential for Excellence Status Awarded by UGC New Delhi

ISO 9001 : 2015



Golden Jubilee Celebration - 1970-2020


CERTIFICATE

This is to certify that, the details of expenditure incurred on infrastructure Augmentation during last five years form 2017-18 to 2021-22 as given below:

| SL No | Year | Amount |
|-------|---------|--------------|
| 01 | 2017-18 | 11,46,059.00 |
| 02 | 2018-19 | 48,55,725.00 |
| 03 | 2019-20 | 34,24,032.00 |
| 04 | 2020-21 | 2,92,732.00 |
| 05 | 2021-22 | 42,70,108.00 |

Encl: Extract of Audit report certified by Chartered Accountant.




PRINCIPAL
Karnatak Arts, Science &
Commerce College, BIDAR



Save Environment Save Earth





UMESH R. MULIMANI & CO.

CHARTERED ACCOUNTANTS

TO WHOMSOEVER IT MAY CONCERN

This is to certify that my client, K.R.E. Society's Karnatak Arts, Science & Commerce College, Bidar running only one Institute by the name K.R.E. Society's Karnatak Arts, Science & Commerce College, Bidar and has three accounts books namely:

1. Karnatak Arts, Science & Commerce College, Bidar.
2. Karnatak Bachelor of Computer Application College, Bidar.
3. Karnatak College Post Graduates Studies & Research Centre (M.A., M.Sc., & M.Com) Bidar.

These three account books are audited and certified by me. Hence, merging all three accounts in one consolidated statement based on the existing audit report is being certified as per the requirements for the following heads:

1. Statement showing Expenditure without Salary.
2. Expenditure incurred on infrastructure augmentation.
3. Expenditure incurred on infrastructure maintenance.

Date: 21-12-2022

Place: Bidar



For Umesh R Mulimani & Co
Chartered Accountants

CA Umeshkumar R Mulimani
Proprietor


Principal
PRINCIPAL
Karnatak . Arts, Sci. & Com. Collegr
BIDAR-585401

| K R E SOCIETY'S | | | | |
|---|---------------|---------------|---------------|---------------|
| KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR | | | | |
| Statement showing Expenditure without Salary (2020-21) | | | | |
| Particulars | UG | BCA | PG | Total |
| | Amount | Amount | Amount | Amount |
| Exam Application Fees | 160.00 | - | - | 160.00 |
| Exam Fee | 695,316.00 | - | - | 695,316.00 |
| GUG Career GuidanceFund | 115,760.00 | - | - | 115,760.00 |
| GUG Continuation Fees | 273,600.00 | - | 10,000.00 | 283,600.00 |
| GUG corpus Fund | 475,600.00 | - | - | 475,600.00 |
| GUG Cultural Act. Fees | 173,640.00 | - | - | 173,640.00 |
| GUG Eligibility Fees | 269,600.00 | 738,735.00 | - | 1,008,335.00 |
| GUG Eligibility Form Fees | 53,800.00 | - | - | 53,800.00 |
| GUG Reg. Fees | 270,400.00 | - | - | 270,400.00 |
| GUG sports Fees | 318,340.00 | - | - | 318,340.00 |
| Scrutiny Fees | 11,464.00 | - | - | 11,464.00 |
| Exam Remuneration | 389,710.00 | - | - | 389,710.00 |
| Pustaka Premi Vidarthi Balaga | 10,000.00 | - | - | 10,000.00 |
| Scout & Guide | 72,350.00 | - | - | 72,350.00 |
| Security Guard Salary | 183,750.00 | - | - | 183,750.00 |
| Audit Fees | 25,900.00 | - | 3,540.00 | 29,440.00 |
| Advertisement | - | - | 28,000.00 | 28,000.00 |
| Bank & DD Commission | 6,673.00 | 413.00 | 1,258.00 | 8,344.00 |
| Misc. Expenses | 14,771.00 | - | 5,230.00 | 20,001.00 |
| College Website Annual Domine | 15,657.00 | - | - | 15,657.00 |
| Contingency Exp | 5,234.00 | - | - | 5,234.00 |
| Conveyance Allowances | 1,000.00 | - | - | 1,000.00 |
| Electric Material Exp | 5,065.00 | - | - | 5,065.00 |
| Extra Curricular Expenses | 16,329.00 | - | - | 16,329.00 |
| Festival and Celebration Exp. | 32,673.00 | - | - | 32,673.00 |
| Functions & Programme Exp | 27,680.00 | - | - | 27,680.00 |
| Games & Sports Exp. | 100.00 | - | - | 100.00 |
| Garden Expenses | 3,350.00 | - | - | 3,350.00 |
| Guest and Hospitality Exp | 28,622.00 | - | - | 28,622.00 |
| Guest Lecture Exps | 1,568.00 | - | - | 1,568.00 |
| ICT Internet Expenses | 297,420.00 | - | - | 297,420.00 |
| Identity Card Exp | 45,486.00 | - | - | 45,486.00 |
| UGC Indoor Stadium Maintenance Expenses | 5,767.00 | - | - | 5,767.00 |
| Labour Charges | 5,500.00 | - | - | 5,500.00 |
| Laboratory Expenses | 1,170.00 | - | - | 1,170.00 |
| Legal Consultancy Fees | 20,000.00 | - | - | 20,000.00 |
| Maintenance Exp | 146,467.00 | - | - | 146,467.00 |
| Meeting Expenses | 8,386.00 | - | - | 8,386.00 |
| Postage Exp | 5,296.00 | - | - | 5,296.00 |
| Practical Exam Expenses | 1,060.00 | - | - | 1,060.00 |
| Printing & Stationery Exp. | 105,942.00 | - | 9,950.00 | 115,892.00 |
| Prospectus & Application Exp | 42,000.00 | - | - | 42,000.00 |
| Reading Room Exp | 52,911.00 | - | - | 52,911.00 |
| Repairs & Renewals | 16,490.00 | - | 87,060.00 | 103,550.00 |
| Study Tour Exp | 1,500.00 | - | 29,700.00 | 31,200.00 |
| TA/ DA Bill Exp | 53,650.00 | - | 7,855.00 | 61,505.00 |




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| | | | | |
|---|---------------------|-------------------|---------------------|---------------------|
| Telephone Bill | 8,106.00 | - | - | 8,106.00 |
| Transportation Exp | 500.00 | - | - | 500.00 |
| Xerox Exp & DTP Work | 3,117.00 | - | - | 3,117.00 |
| Teacher Flag Fees | 20.00 | - | - | 20.00 |
| Honorarium to staff | 20,000.00 | - | - | 20,000.00 |
| Generator Repair Maintenance | 27,730.00 | - | - | 27,730.00 |
| National work shop Reg TA/ DA Exp | 6,400.00 | - | - | 6,400.00 |
| Work shop (Electronic Department) | 71,066.00 | - | - | 71,066.00 |
| Online Class Material (Equipment) | 18,061.00 | - | - | 18,061.00 |
| Penalty Fee | 182,800.00 | - | - | 182,800.00 |
| Lab Fees 1st Term | 19,474.00 | - | - | 19,474.00 |
| Lab Fees 2nd Term | 261.00 | - | - | 261.00 |
| Tuition Fees 1st term | 141,450.00 | - | - | 141,450.00 |
| Tuition Fees 2nd term | 17,917.00 | - | - | 17,917.00 |
| Covid-19 Relief Fund | 140,008.00 | - | - | 140,008.00 |
| National Seminar For History | 100,000.00 | - | - | 100,000.00 |
| College Software AMC | 31,152.00 | - | - | 31,152.00 |
| Language Lab Expenses | 100.00 | - | - | 100.00 |
| National Seminar | 176,125.00 | - | - | 176,125.00 |
| Alumni Fee | 200.00 | - | - | 200.00 |
| A/V Fee | 150.00 | - | - | 150.00 |
| College Development Fund | 300.00 | - | - | 300.00 |
| College Magazine | 50.00 | - | - | 50.00 |
| College Student Council Fund | 100.00 | - | - | 100.00 |
| Cycle Stand Fees | 150.00 | - | - | 150.00 |
| English Certificate Course | 8,000.00 | - | - | 8,000.00 |
| Extra Curricular Activitices | 100.00 | - | - | 100.00 |
| Garden Maintenance Fees | 200.00 | - | - | 200.00 |
| ICT Internet Fee | 300.00 | - | - | 300.00 |
| Identity Card Fees | 100.00 | - | - | 100.00 |
| Library Fees Including Binding | 100.00 | - | - | 100.00 |
| Medical Exam Fee | 23.00 | - | - | 23.00 |
| MID Term Exam | 100.00 | - | - | 100.00 |
| Reading Room Fees | 100.00 | - | - | 100.00 |
| Red Cross | 1,550.00 | - | - | 1,550.00 |
| Renewable Energy Fee | 100.00 | - | - | 100.00 |
| Other Flag Fees | 25.00 | - | - | 25.00 |
| Entrepreneurship Development Institute of India | 40,000.00 | - | - | 40,000.00 |
| Science Exhibition | 6,924.00 | - | - | 6,924.00 |
| TDS | 14,709.91 | - | - | 14,709.91 |
| Admission Fee | 58.00 | - | 1,235,061.00 | 1,235,119.00 |
| Depreciation A/c | 817,429.00 | 122,947.00 | 33,393.00 | 973,769.00 |
| Repair & Maintiance | - | 275.00 | - | 275.00 |
| Fee refund | - | 18,860.00 | 9,836.00 | 28,696.00 |
| Local enquiry committee Exps | - | - | 7,965.00 | 7,965.00 |
| Exam Exp | - | - | 4,230.00 | 4,230.00 |
| Total | 6,162,212.91 | 881,230.00 | 1,473,078.00 | 8,516,520.91 |




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K R E SOCIETY'S**KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR****Statement Showing Expenditure Incurred on Agumentaion (2020-21)**

| Particulars | UG | BCA | PG | Total |
|------------------------|-------------------|----------|----------|-------------------|
| | Amount | Amount | Amount | Amount |
| LCD Computer | 76,453.00 | - | - | 76,453.00 |
| Fog Machine | 26,599.00 | - | - | 26,599.00 |
| Printer | 29,600.00 | - | - | 29,600.00 |
| UPS and Battries | 150,480.00 | - | - | 150,480.00 |
| Hand Sanitizer Machine | 5,900.00 | - | - | 5,900.00 |
| Solar Lamp | 3,700.00 | - | - | 3,700.00 |
| | | | | |
| | | | | |
| Total | 292,732.00 | - | - | 292,732.00 |

| | | | | |
|---------------|------------|---|---|------------|
| Library Books | 287,103.00 | - | - | 287,103.00 |
|---------------|------------|---|---|------------|




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| K R E SOCIETY'S | | | | |
|--|--------------|------------|--------------|--------------|
| KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR | | | | |
| Statement showing Expenditure without Salary 2021-22 | | | | |
| Particulars | UG | BCA | PG | Total |
| | Amount | Amount | Amount | Amount |
| Exam Application Fees | 110,880.00 | - | - | 110,880.00 |
| GUG Career Guidance Fund | 110,880.00 | - | - | 110,880.00 |
| GUG Continuation Fees | 89,400.00 | - | - | 89,400.00 |
| GUG Corpus Fund | 434,350.00 | - | - | 434,350.00 |
| GUG Cultural Act, Fees | 166,320.00 | - | - | 166,320.00 |
| GUG Eligibility Fees | 224,500.00 | 793,446.00 | 1,547,012.00 | 2,564,958.00 |
| GUG Eligibility Form Fee' | 44,900.00 | - | - | 44,900.00 |
| GUG Reg. | 505,600.00 | - | - | 505,600.00 |
| GUG Sports Fees | 304,920.00 | - | - | 304,920.00 |
| Scrutiny Fees | 26,957.00 | - | - | 26,957.00 |
| Scout & Guide | 69,300.00 | - | - | 69,300.00 |
| Security Guard Salary | 195,800.00 | - | - | 195,800.00 |
| Audit Fees | 6,900.00 | 5,900.00 | 5,900.00 | 18,700.00 |
| Advertisement | - | - | 79,768.00 | 79,768.00 |
| Bank & DD Commission | 6,278.50 | 300.00 | 466.00 | 7,044.50 |
| Misc. Expenses | 39,371.00 | - | - | 39,371.00 |
| College Website Annual Domine | 17,776.00 | - | - | 17,776.00 |
| Contingency Exp | 14,555.00 | - | - | 14,555.00 |
| Conveyance Allowances | 1,300.00 | - | - | 1,300.00 |
| Electric Material Exp | 5,957.00 | - | - | 5,957.00 |
| Extra Curricular Expenses | 52,075.00 | - | - | 52,075.00 |
| Festival and Celebration Exp. | 60,358.00 | - | - | 60,358.00 |
| Functions & Programme Exp | 29,872.00 | - | - | 29,872.00 |
| Games & Sports Exp. | 30,149.00 | - | - | 30,149.00 |
| Garden Expenses | 170,000.00 | - | - | 170,000.00 |
| Guest and Hospitality Exp | 13,595.00 | - | - | 13,595.00 |
| Guest Lecture Exps | 12,362.00 | - | - | 12,362.00 |
| ICT Internet Expenses | 197,993.00 | - | - | 197,993.00 |
| Identity Card Exp | 43,896.00 | - | - | 43,896.00 |
| Labour Charges | 54,462.00 | - | - | 54,462.00 |
| Laboratory Expenses | 11,054.00 | - | - | 11,054.00 |
| Legal Consultancy Fees | 9,500.00 | - | - | 9,500.00 |
| Maintiance Exp | 261,705.00 | - | - | 261,705.00 |
| Meeting Expenses | 6,256.00 | - | - | 6,256.00 |
| Postage Exp | 5,570.00 | - | - | 5,570.00 |
| Practical Exam Expenses | 30,868.00 | - | - | 30,868.00 |
| Printing & Stationery Exp. | 84,335.00 | 21,093.00 | 5,452.00 | 110,880.00 |
| Reading Room Exp | 128,566.00 | - | - | 128,566.00 |
| Repairs & Renewals | 93,661.00 | - | 1,800.00 | 95,461.00 |
| Study Tour Exp | 11,835.00 | - | - | 11,835.00 |
| TA/ DA Bill Exp | 63,044.00 | 702.00 | 11,950.00 | 75,696.00 |
| Telephone Bill | 8,195.00 | - | - | 8,195.00 |
| Transportation Exp | 369.00 | - | - | 369.00 |
| Tour Expenses | - | - | 20,000.00 | 20,000.00 |
| xerox Exp & DTP Work | 10,950.00 | - | - | 10,950.00 |
| Honorarium to staff | 4,800.00 | - | - | 4,800.00 |
| National work shop Reg TA/DA Exp | 3,600.00 | - | - | 3,600.00 |
| Penalty Fee | 46,000.00 | - | - | 46,000.00 |
| College Software AMC | 82,954.00 | - | - | 82,954.00 |
| Alumni Fee | 3,140.00 | - | - | 3,140.00 |
| Tution & Lab Fees (Degree) | 1,036,776.00 | - | - | 1,036,776.00 |




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 BIDAR-585401

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|---|---------------------|---------------------|---------------------|----------------------|
| Retail Management Course | 2,000.00 | - | - | 2,000.00 |
| B.Voc Admission Fees | 8,325.00 | - | - | 8,325.00 |
| District Green Champion Prize | 4,044.00 | - | - | 4,044.00 |
| Seminars | 3,714.00 | - | - | 3,714.00 |
| AAA Committee Exps | 140,661.00 | - | - | 140,661.00 |
| Affiliation Fees | 141,300.00 | 94,818.00 | 1,129,690.00 | 1,365,808.00 |
| Book Binding Exps | 7,700.00 | - | - | 7,700.00 |
| Certificate Course Fee | 9,155.00 | - | - | 9,155.00 |
| Chemicals | 8,637.00 | - | - | 8,637.00 |
| Continuation Fee | 89,400.00 | - | - | 89,400.00 |
| Degree Internal Exam Exps | 18,170.00 | - | - | 18,170.00 |
| Electricity Bill | 9,154.00 | - | - | 9,154.00 |
| Internal Quality Assurance Cell Activity Exps | 10,306.00 | - | - | 10,306.00 |
| Staff Incentives | 482,000.00 | - | - | 482,000.00 |
| Depreciation A/c | 781,023.00 | 1,337,825.00 | 49,052.00 | 2,167,900.00 |
| Fee Refund | - | 31,000.00 | - | 31,000.00 |
| Exam Exp | - | 4,716.00 | 108,203.00 | 112,919.00 |
| Project Fee | - | 59,000.00 | - | 59,000.00 |
| Electrical Exps | - | 144,127.00 | - | 144,127.00 |
| Work Shop | - | - | 7,000.00 | 7,000.00 |
| Total | 6,659,473.50 | 2,492,927.00 | 2,966,293.00 | 12,118,693.50 |




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| K R E SOCIETY'S | | | | |
|---|-------------------|---------------------|-------------------|---------------------|
| KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR | | | | |
| Statement Showing Expenditure Incurred on Agumentaion (2021-22) | | | | |
| Particulars | UG | BCA | PG | Total |
| | Amount | Amount | Amount | Amount |
| Furniture | 68,250.00 | 125,080.00 | 190,000.00 | 383,330.00 |
| Computer | - | 2,620,300.00 | - | 2,620,300.00 |
| Equipments | 2,950.00 | - | - | 2,950.00 |
| UPS and Battries | 151,488.00 | - | - | 151,488.00 |
| CCTV Camara | 12,280.00 | - | - | 12,280.00 |
| Computer Software | - | 424,800.00 | - | 424,800.00 |
| Microscope | 674,960.00 | - | - | 674,960.00 |
| Total | 909,928.00 | 3,170,180.00 | 190,000.00 | 4,270,108.00 |
| Library Books | 293,419.00 | - | - | 293,419.00 |




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| K R E SOCIETY'S | | | | |
|--|--------------|------------|--------------|--------------|
| KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR | | | | |
| Statement showing Expenditure without Salary 2019-20 | | | | |
| Particulars | UG | BCA | PG | Total |
| | Amount | Amount | Amount | Amount |
| Exam Application Fees | 111,200.00 | - | - | 111,200.00 |
| Exam Fee | 1,796,638.00 | - | - | 1,796,638.00 |
| Career Guidance Fund | 111,200.00 | - | - | 111,200.00 |
| Continuation | 263,700.00 | - | - | 263,700.00 |
| Corpus Fund | 456,820.00 | - | - | 456,820.00 |
| Cultural Act. Fee | 166,800.00 | - | - | 166,800.00 |
| Eligibility Fees | 255,500.00 | - | 1,645,460.00 | 1,900,960.00 |
| Eligibility Form Fees | 51,100.00 | - | - | 51,100.00 |
| GUG Reg. Fees | 255,500.00 | - | - | 255,500.00 |
| GUG Sports Fees | 305,800.00 | - | - | 305,800.00 |
| Scrutiny Fees | 27,886.00 | - | - | 27,886.00 |
| Tuition & Lab Fees (Degree) | 2,175,651.00 | - | - | 2,175,651.00 |
| Exam Remuneration | 70,000.00 | - | - | 70,000.00 |
| Interest on SB (MRP) | 58,300.00 | - | - | 58,300.00 |
| Pustaka Premi Vidarthi Balaga | 20,000.00 | - | - | 20,000.00 |
| Allowances to Staff | 67,039.00 | - | - | 67,039.00 |
| Scout & Guide | 69,500.00 | - | - | 69,500.00 |
| Security Guard Salary | 204,018.00 | 3,152.00 | - | 207,170.00 |
| Advertisement Exp | 10,000.00 | - | - | 10,000.00 |
| Admision Fees | - | 708,920.00 | - | 708,920.00 |
| Affiliation Fees | 89,400.00 | 38,659.00 | 559,842.00 | 687,901.00 |
| AAA Committee Exps | 57,166.00 | - | - | 57,166.00 |
| Audit Fees | 14,400.00 | 5,900.00 | 5,900.00 | 26,200.00 |
| Bank & DD Commission | 8,825.90 | 551.00 | 2,220.00 | 11,596.90 |
| Book Binding Expenses | 7,500.00 | - | - | 7,500.00 |
| Misc. Expenses | 8,899.00 | - | - | 8,899.00 |
| Chemicals | 118,095.00 | - | - | 118,095.00 |
| College Website Annual Domine | 71,421.00 | - | - | 71,421.00 |
| Contingency Exp | 13,658.00 | - | - | 13,658.00 |
| Conveyance Allowances | 2,330.00 | - | - | 2,330.00 |
| Degree Internal Exam Expenses | 19,554.00 | - | - | 19,554.00 |
| Electric Material Exp | 133,852.00 | - | - | 133,852.00 |
| Electronic Consumable Material | 494.00 | - | - | 494.00 |
| Extra Curricular Expenses | 61,720.00 | - | - | 61,720.00 |
| Festival and Celebration Expenses | 49,305.00 | - | - | 49,305.00 |
| Functions & Programme Exp | 111,164.00 | - | - | 111,164.00 |
| Games and Sports Exp | 104,052.00 | - | - | 104,052.00 |
| Garden Expenses | 11,248.00 | - | - | 11,248.00 |
| Guest and Hospitality Exp | 6,279.00 | - | - | 6,279.00 |
| Guest Lecture | 15,398.00 | - | - | 15,398.00 |
| ICT Internet Expenses | 224,108.00 | - | - | 224,108.00 |
| Identity Card Exp | 33,917.00 | - | - | 33,917.00 |
| UGC Indoor Stadium Maintenance Expens | 152,982.00 | - | - | 152,982.00 |
| Electricity Bill | 139,624.00 | 449,605.00 | - | 589,229.00 |
| Labour Charges | 7,450.00 | - | - | 7,450.00 |
| Laboratory Expenses | 28,090.00 | - | - | 28,090.00 |
| Legal Consultancy Fees | 14,500.00 | - | - | 14,500.00 |
| Maintenance Exp | 106,415.00 | - | - | 106,415.00 |
| Meeting Expenses | 10,493.00 | - | - | 10,493.00 |
| Postage Exp | 10,360.00 | - | - | 10,360.00 |



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|---|---------------------|---------------------|---------------------|----------------------|
| Practical Exam Expenses | 30,124.00 | - | - | 30,124.00 |
| Printing & Stationery Exp. | 157,139.00 | 40,431.00 | 13,674.00 | 211,244.00 |
| Prospectus & Application Exp | 75,000.00 | - | - | 75,000.00 |
| Reading Room Exp | 70,505.00 | - | - | 70,505.00 |
| Repairs & Renewals | 122,006.00 | 7,730.00 | - | 129,736.00 |
| study Tour Exp | 15,000.00 | - | - | 15,000.00 |
| TA/ DA Bill Exp | 83,699.00 | 1,430.00 | 8,416.00 | 93,545.00 |
| Telephone Bill | 7,795.00 | - | - | 7,795.00 |
| Transportation Exp | 6,085.00 | - | - | 6,085.00 |
| Xerox Exp & DTP Work | 3,645.00 | - | - | 3,645.00 |
| KPSC Exam Remuneration | 55,830.00 | - | - | 55,830.00 |
| Teacher Flag Fees | 45,200.00 | - | - | 45,200.00 |
| Tally Course | 47,200.00 | - | - | 47,200.00 |
| Admission Penalty | 34,500.00 | - | - | 34,500.00 |
| Honorarium to staff | 10,000.00 | - | - | 10,000.00 |
| Interview Exp | 25,428.00 | - | - | 25,428.00 |
| Karnataka Natural Calamity's Relif Fund | 10,682.00 | - | - | 10,682.00 |
| NAAC Conference Exp | 87,789.00 | - | - | 87,789.00 |
| National work shop Reg TA/DA Exp | 25,368.00 | - | - | 25,368.00 |
| Work shop (On Indian Taxation System) | 51,532.00 | - | - | 51,532.00 |
| Depreciation A/c | 832,156.01 | 141,073.00 | 37,101.00 | 1,010,330.01 |
| Local Enquiry Comunity Exps | - | - | 19,685.00 | 19,685.00 |
| Fee refund | - | - | 10,000.00 | 10,000.00 |
| Relif Fund | - | - | 230.00 | 230.00 |
| Exam Expenditure | - | - | 71,034.00 | 71,034.00 |
| Total | 9,906,034.91 | 1,397,451.00 | 2,373,562.00 | 13,677,047.91 |




Principal
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 BIDAR-585401

| Statement Showing Expenditure Incurred on Agumentaion (2019-20) | | | | |
|---|---------------------|------------------|----------|---------------------|
| Particulars | UG | BCA | PG | Total |
| | Amount | Amount | Amount | Amount |
| Furniture | 1,46,575.00 | 31,800.00 | - | 1,78,375.00 |
| Furniture Biotech project | 23,367.00 | - | - | 23,367.00 |
| Equipments | 1,25,430.00 | - | - | 1,25,430.00 |
| Mobile A/c | 7,499.00 | - | - | 7,499.00 |
| Lab Equipments | 19,74,817.00 | - | - | 19,74,817.00 |
| Solar Lamp | 5,03,570.00 | - | - | 5,03,570.00 |
| Solar Plant | 5,00,000.00 | - | - | 5,00,000.00 |
| Chai & Table | 1,10,974.00 | - | - | 1,10,974.00 |
| | | | | |
| | | | | |
| | | | | |
| Total | 33,92,232.00 | 31,800.00 | - | 34,24,032.00 |
| Library Books | 86,529.00 | - | - | 86,529.00 |




Principal
 PRINCIPAL
 Karnatak . Arts, Sci. & Com. Collegr
 BIDAR-585401

K R E SOCIETY'S

KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR

Statement showing Expenditure without Salary 2018-19

| Particulars | UG | BCA | PG | Total |
|-----------------------------------|--------------|-----------|--------------|--------------|
| | Amount | Amount | Amount | Amount |
| Cloud Computing System | 20,000.00 | | - | 20,000.00 |
| Computerized Exam Form Fee | 92,020.00 | | - | 92,020.00 |
| Exam Application Fees | 105,360.00 | | - | 105,360.00 |
| Exam Fee | 2,969,345.00 | 486819.00 | 1,054,334.00 | 4,510,498.00 |
| Games & Sports Fees | 3,235.00 | | - | 3,235.00 |
| Career Guidance Fund | 106,240.00 | | - | 106,240.00 |
| GUG Continuation Fees | 251,400.00 | | - | 251,400.00 |
| GUG Corpus Fund | 437,100.00 | | - | 437,100.00 |
| Cultural Act. Fees | 159,360.00 | | - | 159,360.00 |
| GUG Eligibility Fees | 245,000.00 | 733770.00 | - | 978,770.00 |
| GUG Eligibility Form Fees | 49,000.00 | | - | 49,000.00 |
| GUG Reg. Fees | 245,000.00 | | - | 245,000.00 |
| GUG sports Fees | 292,160.00 | | - | 292,160.00 |
| Lab Fees 1st Term | 33,408.00 | | - | 33,408.00 |
| Manual Form Fee | 108,000.00 | | - | 108,000.00 |
| Misc. Fees | 11,994.00 | 10467.00 | - | 22,461.00 |
| Penalty Fees | 112,000.00 | | - | 112,000.00 |
| Scrutiny Fees | 46,704.00 | 10657.00 | - | 57,361.00 |
| Tuition Fee 1st Term | 363,055.00 | 0.00 | - | 363,055.00 |
| Tuition Fees 2nd Term | 943.00 | 0.00 | - | 943.00 |
| Tuition & Lab Fees (Degree) | 1,003,642.00 | 0.00 | - | 1,003,642.00 |
| Exam Remuneration | 190,000.00 | 0.00 | - | 190,000.00 |
| Hindi International Conference | 367,293.00 | 0.00 | - | 367,293.00 |
| Interest on SB | 3,250.00 | 0.00 | - | 3,250.00 |
| Pustaka Premi Vidyarthi Balaga | 17,000.00 | 0.00 | - | 17,000.00 |
| Allowances to Staff | 175,275.00 | 0.00 | - | 175,275.00 |
| Scout & Guide | 66,400.00 | 0.00 | - | 66,400.00 |
| Security Guard Salary | 339,000.00 | 0.00 | - | 339,000.00 |
| Advertisement Exp | 13,240.00 | 0.00 | 14,000.00 | 27,240.00 |
| Affiliation Fees | 103,900.00 | 38600.00 | 638,200.00 | 780,700.00 |
| Alumini Association Expenditures | 100,000.00 | 0.00 | - | 100,000.00 |
| Audit Fees | 20,900.00 | 0.00 | 11,800.00 | 32,700.00 |
| Bank & DD Commission | 10,638.50 | 779.00 | 1,998.00 | 13,415.50 |
| Book Bindling Expenses | 18,730.00 | 0.00 | - | 18,730.00 |
| Misc. Expenses | 7,923.00 | 0.00 | 3,796.00 | 11,719.00 |
| Chemicals | 63,814.00 | 0.00 | - | 63,814.00 |
| College Software AMC | 39,652.00 | 0.00 | - | 39,652.00 |
| College website Annual Domine | 1,095.00 | 0.00 | - | 1,095.00 |
| Contingency Exp | 13,848.00 | 0.00 | - | 13,848.00 |
| Convyance Alloyvances | 2,750.00 | 0.00 | - | 2,750.00 |
| Degree Internal Exam Expenses | 7,430.00 | 0.00 | - | 7,430.00 |
| Degree Practical Exam Contingency | 300.00 | 0.00 | - | 300.00 |
| Electric Material Exp | 64,111.00 | 0.00 | - | 64,111.00 |
| Electronic Consumable Material | 9,957.00 | 0.00 | - | 9,957.00 |




Principal
PRINCIPAL
 Karnatak . Arts, Sci. & Com. Collegr
 BIDAR-585401

| | | | | |
|-------------------------------|----------------------|---------------------|---------------------|----------------------|
| Extra Curricular Expenses | 112,349.00 | 0.00 | - | 112,349.00 |
| Festival and Celebration Exp, | 62,587.00 | 0.00 | - | 62,587.00 |
| Functions & Programme Exp | 2,750.00 | 0.00 | - | 2,750.00 |
| Games & Sports Exp. | 116,854.00 | 0.00 | - | 116,854.00 |
| Garden Expenses | 18,920.00 | 0.00 | - | 18,920.00 |
| Guest and Hospitality Exp | 31,565.00 | 0.00 | - | 31,565.00 |
| Guest Lecture | 29,770.00 | 0.00 | 1,000.00 | 30,770.00 |
| ICT Internet Expenses | 25,007.00 | 0.00 | - | 25,007.00 |
| Identity Card Exp | 37,754.00 | 0.00 | - | 37,754.00 |
| ISO Certificate Expenses | 14,160.00 | 0.00 | - | 14,160.00 |
| Electricity Bill | 326,609.00 | 351181.00 | - | 677,790.00 |
| Labour Charges | 16,840.00 | 0.00 | - | 16,840.00 |
| Laboratory Expenses | 3,720.00 | 0.00 | - | 3,720.00 |
| Legal Consultancy Fees | 9,000.00 | 0.00 | - | 9,000.00 |
| Maintenance Exp | 51,903.00 | 0.00 | - | 51,903.00 |
| Meeting Expenses | 7,580.00 | 0.00 | - | 7,580.00 |
| Postage Exp | 11,132.00 | 0.00 | - | 11,132.00 |
| Practical Exam Expenses | 34,613.00 | 0.00 | - | 34,613.00 |
| Printing & Stationery Exp, | 108,081.00 | 38476.00 | 11,591.00 | 158,148.00 |
| Prospectus & Application Exp | 10,500.00 | 0.00 | - | 10,500.00 |
| Reading Room Exp | 81,214.00 | 0.00 | - | 81,214.00 |
| Repairs & Renewals | 102,823.00 | 67868.00 | - | 170,691.00 |
| Study Tour Exp | 2,980.00 | 0.00 | - | 2,980.00 |
| Scholarship | - | 0.00 | 2,000,515.00 | 2,000,515.00 |
| TA/ DA Bill Exp | 116,217.00 | 26847.00 | 12,526.00 | 155,590.00 |
| Internet & Telephone Bill | 29,221.00 | 19911.00 | 21,883.00 | 71,015.00 |
| Transportation Exp | 3,050.00 | 0.00 | - | 3,050.00 |
| Xerox Exp & DTP Work | 4,873.00 | 0.00 | - | 4,873.00 |
| UGC ESR Grant Expenses | 32,500.00 | 0.00 | - | 32,500.00 |
| Depreciation A/c | 876,030.01 | 158524.00 | 41,223.44 | 1,075,777.45 |
| Local Enquiry Committee | - | 18345.00 | - | 18,345.00 |
| Admission Fee | - | 0.00 | 1,618,205.00 | 1,618,205.00 |
| Computer Purchases | - | - | - | - |
| Exam Expenditures | - | 10512.00 | - | 10,512.00 |
| Project Fee | - | 108000.00 | - | 108,000.00 |
| Kannada Research Permission | - | - | 25,000.00 | 25,000.00 |
| Total | 10,572,074.51 | 2,080,756.00 | 5,456,071.44 | 18,108,901.95 |




Principal
 PRINCIPAL
 Karnatak . Arts, Sci. & Com. College
 BIDAR-585401

| K R E SOCIETY'S | | | | |
|--|----------------------------|--------------------------|-------------------------|----------------------------|
| KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR | | | | |
| Statement Showing Expenditure Incurred on Agumentaion (2018-19) | | | | |
| Particulars | UG | BCA | PG | Total |
| | Amount | Amount | Amount | Amount |
| Furniture | 8,350.00 | 287,366.00 | 40,007.00 | 335,723.00 |
| Electrical Installation | 353,028.00 | - | - | 353,028.00 |
| Equipments | 64,900.00 | - | - | 64,900.00 |
| Water Purification Machine | 214,760.00 | - | - | 214,760.00 |
| Biotech project | 40,000.00 | - | - | 40,000.00 |
| Community College Grant | 658,151.00 | - | - | 658,151.00 |
| Computer Purchases | | 589,233.00 | | |
| UGC CPE III | - | - | - | - |
| Software | 409,460.00 | - | - | 409,460.00 |
| Soalrplant | 500,000.00 | - | - | 500,000.00 |
| Lab Eeuipments | 75,544.00 | - | - | 75,544.00 |
| Batteries | 354,432.00 | - | - | 354,432.00 |
| CCTV | 498,322.00 | - | - | 498,322.00 |
| Projecter | 650,054.00 | - | - | 650,054.00 |
| Headphones | 20,000.00 | - | - | 20,000.00 |
| Networking equipments | 92,118.00 | - | - | 92,118.00 |
| Total | <u>3,939,119.00</u> | <u>876,599.00</u> | <u>40,007.00</u> | <u>4,855,725.00</u> |
| Library Books | 86,335.00 | 19,985.00 | - | 106,320.00 |




Principal
 PRINCIPAL
 Karnatak . Arts, Sci. & Com. Collegr
 BIDAR-585401

| K R E SOCIETY'S | | | | |
|---|---------------|---------------|---------------|---------------|
| KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR | | | | |
| Statement showing Expenditure without Salary 2017-18 | | | | |
| Particulars | UG | BCA | PG | Total |
| | Amount | Amount | Amount | Amount |
| Exam Rennuneration | 65150.00 | 0.00 | 0.00 | 65150.00 |
| Continuation Fee | 82200.00 | 0.00 | 0.00 | 82200.00 |
| Cloud Computing System | 22500.00 | 0.00 | 0.00 | 22500.00 |
| Exam Application Fees | 203350.00 | 0.00 | 0.00 | 203350.00 |
| Exam Fee | 2283914.00 | 698661.00 | 996928.00 | 3979503.00 |
| Exam Penalty | 1500.00 | 0.00 | 0.00 | 1500.00 |
| GUG Career Guidance Fee | 109200.00 | 0.00 | 0.00 | 109200.00 |
| GUG Corpus Fund | 430500.00 | 0.00 | 0.00 | 430500.00 |
| GUG Cultural Act. Fees | 163800.00 | 0.00 | 0.00 | 163800.00 |
| GUG Eligibility Fees | 225000.00 | 633269.00 | 0.00 | 858269.00 |
| GUG Eligibility Form Fees | 45000.00 | 0.00 | 0.00 | 45000.00 |
| GUG Reg. Fees | 499500.00 | 0.00 | 0.00 | 499500.00 |
| GUG Sports Fees | 300300.00 | 0.00 | 0.00 | 300300.00 |
| Lab Fees 1st Term | 4959.00 | 0.00 | 0.00 | 4959.00 |
| Lab Fees 2nd Term | 14877.00 | 0.00 | 0.00 | 14877.00 |
| Language Lab Expenses | 570.00 | 0.00 | 0.00 | 570.00 |
| Manual Form Fee | 77000.00 | 0.00 | 0.00 | 77000.00 |
| NAAC Committee TA DA | 177000.00 | 0.00 | 0.00 | 177000.00 |
| Penalty Fees | 128000.00 | 0.00 | 0.00 | 128000.00 |
| Sanitary Expenses | 58822.00 | 0.00 | 0.00 | 58822.00 |
| Scrutiny Fees | 25242.00 | 4108.50 | 0.00 | 29350.50 |
| Tuition Fee 1st Term | 514815.00 | 0.00 | 0.00 | 514815.00 |
| Staff Uniform | 54500.00 | 0.00 | 0.00 | 54500.00 |
| Work Shop | 60400.00 | 0.00 | 0.00 | 60400.00 |
| TA/ DA Bill Exp | 20000.00 | 0.00 | 0.00 | 20000.00 |
| Allowances to Staff | 219026.00 | 0.00 | 0.00 | 219026.00 |
| Pustaka Premi Vidyarathi Balaga | 19505.00 | 0.00 | 0.00 | 19505.00 |
| Honorarium to Staff | 2691129.00 | 0.00 | 0.00 | 2691129.00 |
| Red Cross | 68250.00 | 0.00 | 0.00 | 68250.00 |
| Scout & Guide | 68250.00 | 0.00 | 0.00 | 68250.00 |
| Advertisement | 0.00 | 2200.00 | 0.00 | 2200.00 |
| Affiliation Fees | 141300.00 | 38600.00 | 759200.00 | 939100.00 |
| Audit Fees | 5450.00 | 3450.00 | 3588.00 | 12488.00 |
| Bank & DD Comrmission | 5736.25 | 285.00 | 1034.00 | 7055.25 |
| Book Binding Expenses | 20725.00 | 0.00 | 0.00 | 20725.00 |
| Chernicals Exps | 24651.00 | 0.00 | 0.00 | 24651.00 |
| College Software AMC | 30360.00 | 0.00 | 0.00 | 30360.00 |
| College Website Annual Domine | 16548.00 | 0.00 | 0.00 | 16548.00 |
| Typing & Xerox | 6042.00 | 0.00 | 0.00 | 6042.00 |




Principal
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 Karnatak Arts, Sci. & Com. College
 BIDAR-585401

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|--------------------------------|--------------------|-------------------|-------------------|--------------------|
| Contingency Exp | 6507.00 | 0.00 | 0.00 | 6507.00 |
| Conveyance Allowances | 3895.00 | 0.00 | 0.00 | 3895.00 |
| Degree Internal Exam Expenses | 6890.00 | 0.00 | 0.00 | 6890.00 |
| Interest Tr. To Indoor Stadium | 130968.00 | 0.00 | 0.00 | 130968.00 |
| Electrical Material Exp | 220593.00 | 0.00 | 0.00 | 220593.00 |
| Extra Curricular Expenses | 79258.00 | 0.00 | 0.00 | 79258.00 |
| Festival and Celebration Exp. | 62049.00 | 0.00 | 0.00 | 62049.00 |
| Functions & Programme Exp | 13113.00 | 0.00 | 0.00 | 13113.00 |
| Games & Sports Exp | 75045.00 | 0.00 | 0.00 | 75045.00 |
| Garden Expenses | 35195.00 | 0.00 | 0.00 | 35195.00 |
| Guest and Hospitality Exp | 47534.00 | 0.00 | 0.00 | 47534.00 |
| Electricity bill | 232840.00 | 213948.00 | 0.00 | 446788.00 |
| Labour Charges | 5550.00 | 0.00 | 0.00 | 5550.00 |
| Laboratory Expenses | 32780.00 | 0.00 | 0.00 | 32780.00 |
| Legal Consultancy Fees | 5000.00 | 0.00 | 0.00 | 5000.00 |
| Maintiance Exp | 169354.00 | 0.00 | 0.00 | 169354.00 |
| Meeting Expenses | 8365.00 | 0.00 | 0.00 | 8365.00 |
| Misc. Expenses | 72391.00 | 1500.00 | 0.00 | 73891.00 |
| NAAC Misc.Expenses | 79688.00 | 0.00 | 0.00 | 79688.00 |
| Postage Exp | 9651.00 | 0.00 | 0.00 | 9651.00 |
| Practical Exam Expenses | 15703.00 | 0.00 | 0.00 | 15703.00 |
| Printing & Stationery Exp. | 227129.00 | 2635.00 | 3436.00 | 233200.00 |
| Prospectus & Application Exp | 362577.00 | 0.00 | 0.00 | 362577.00 |
| Reading Room Exp | 87658.00 | 0.00 | 0.00 | 87658.00 |
| Repairs & Renewals | 203063.00 | 0.00 | 6300.00 | 209363.00 |
| TA/ DA Exps | 36038.00 | 0.00 | 831.00 | 36869.00 |
| Telephone Bill | 12025.00 | 0.00 | 3173.00 | 15198.00 |
| Transportation Exp | 4340.00 | 0.00 | 0.00 | 4340.00 |
| Misc.Fees | 256238.00 | 0.00 | 29569.00 | 285807.00 |
| Teacher Flag Fees | 22600.00 | 0.00 | 0.00 | 22600.00 |
| Depreciation A/c | 893528.00 | 150512.00 | 39138.00 | 1083178.00 |
| Local Enquiry Committee | 0.00 | 0.00 | 5685.00 | 5685.00 |
| Exam Expenditures | 0.00 | 8916.00 | 29569.00 | 38485.00 |
| Project Fee | 0.00 | 70000.00 | 0.00 | 70000.00 |
| Admission Fees | 0.00 | 0.00 | 1454997.00 | 1454997.00 |
| Chemical Purchase | 0.00 | 0.00 | 16761.00 | 16761.00 |
| Manual Exam Forms | 0.00 | 0.00 | 7505.00 | 7505.00 |
| Kannada Research Permission | 0.00 | 0.00 | 25125.00 | 25125.00 |
| Seminar Exps | 0.00 | 5120.00 | 0.00 | 5120.00 |
| Total | 12302636.25 | 1833204.50 | 3382839.00 | 17518679.75 |




Principal
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 Karnatak . Arts, Sci. & Com. College
 BIDAR-585401

| K R E SOCIETY'S | | | | |
|---|---------------------|----------|----------|---------------------|
| KARNATAK ARTS SCIENCE COMMERCE COLLEGE BIDAR | | | | |
| Statement Showing Expenditure Incurred on Agumentaion (2017-18) | | | | |
| Particulars | UG | BCA | PG | Total |
| | Amount | Amount | Amount | Amount |
| Furniture | 471,236.00 | - | - | 471,236.00 |
| Electrical Installation | 29,364.00 | - | - | 29,364.00 |
| Equipments | 271,335.00 | - | - | 271,335.00 |
| Water Cooler | 58,294.00 | - | - | 58,294.00 |
| UGC CPE III | | | | |
| Almara | 67,000.00 | - | - | 67,000.00 |
| Green House | 97,180.00 | - | - | 97,180.00 |
| Batteries | 37,500.00 | - | - | 37,500.00 |
| Ups | 15,100.00 | - | - | 15,100.00 |
| Solar Street Light | 70,400.00 | - | - | 70,400.00 |
| Printer | 28,650.00 | - | - | 28,650.00 |
| Total | 1,146,059.00 | - | - | 1,146,059.00 |

| | | | | |
|---------------|-----------|---|---|-----------|
| Library Books | 11,935.00 | - | - | 11,935.00 |
|---------------|-----------|---|---|-----------|




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 BIDAR-585401